

		<b>2021-22 Proposed Budget</b>
	<b><u>Income</u></b>	
<b>Fundraising:</b>	Dedication Bricks	800
	Dues	13,000
	Misc. Fundraisers:	
	Eagle Café Spirit Lunches	2,000
	Eagle Eats	-
	Amazon Smile	350
	Pizza Wars	2,500
	Vending Machines	750
	PTO Donations	
	Angel Fund Donations	
	Annual PTO Fundraiser	16,500
	School Kits	5,500
	Spirit Wear	700
<b>Other:</b>	Interest	
	Draw/(Addition) from Reserves	
<b>Activities:</b>	Graduation Fees	5,000
	<b>Total Income</b>	<b>47,100</b>
	<b><u>Expenses</u></b>	
<b>Operations:</b>	Directory Expense	-
	Events Fund	2,500
	Hospitality	500
	Insurance/Audit/Financials	1,250
	PTO Operating	2,000
	Contingency	1,000
	Technology	1,500
<b>Projects &amp;</b>	Classroom Supplies - Teacher	5,500
<b>School Support:</b>	Community Service	600
	Classroom Supplies/Support - 6th	2,600
	Classroom Supplies/Support - 7th	3,900
	Classroom Supplies/Support - 8th	5,100
	Classroom Supplies-Encores	3,000
	Eagle Clubs & Activities	350
	Eagle Musicals	1,500
	Eagle Fund (Principal's)	1,000
	Landscaping	900
	Media Center Support	1,300
	BTS Day	300
	Spirit Club	500
	Staff Appreciation	4,500
	Strategic Planning	
	Welcome Committee/6th Grade Social	1,800
<b>Contributions:</b>	Dist 181 Foundation	500
<b>Activities:</b>	Graduation Expense	5,000
<b>Reserves:</b>		
	<b>Total Expenses</b>	<b>47,100</b>