

Proposed Budget

	<u>INCOME</u>	
Fundraising:	Dedication Bricks	800
	Dues	15000
	Misc. Fundraisers	
	Eagle Spirit Lunches	1000
	Eagle Community Partners	1500
	Amazon Smile	350
	Pizza Wars	3000
	Vending Machines	1500
	PTO Donations	
	Angel Fund Donations	
	Annual PTO Fundraiser	24050
	School Kits	3500
	Spirit Wear	1000
Other:	Interest	
	Draw/(Addition) from Reserves	
Activities:	Graduation Fees Collected	5500
	Total Income	57200
	<u>Expenses</u>	
Operations:	Directory Expense	0
	Events Fund	2000
	Hospitality	1000
	Insurance/Audit/Financials	1250
	PTO Operating	2000
	Contingency	2000
	Technology	2400
Projects &	Classroom Supplies - Teacher	6000
School Support:	Community Service	400
	Classroom Supplies/Support - 6th	2800
	Classroom Supplies/Support - 7th	3400
	Classroom Supplies/Support - 8th	4900
	Classroom Supplies-Encores	3000
	Eagle Clubs & Activities	350
	Eagle Musicals	1500
	Eagle Fund (Principal's)	1000
	Landscaping	900
	Media Center Support	1300
	BTS Day	200
	Spirit Club / Team Spirit	500
	Staff Appreciation	4500
	Strategic Planning	
	Newcomer Committee	1800
	Living Classroom Installments	5000
	Living Classroom - Yearly Maintenance	3000
Contributions:	Dist 181 Foundation	500
Activities:	Graduation Expense	5500
	Total Expenses	57200