

Proposed Budget

<u>INCOME</u>	
Fundraising:	Dedication Bricks 800
	Dues 15000
	Misc. Fundraisers
	Eagle Spirit Lunches 1000
	Eagle Community Partners 1500
	Amazon Smile 350
	Pizza Wars 3000
	Vending Machines 1500
	PTO Donations
	Angel Fund Donations
	Annual PTO Fundraiser 24050
	School Kits 3500
	Spirit Wear 1000
Other:	Interest
	Draw/(Addition) from Reserves
Activities:	Graduation Fees Collected 5500
	Total Income 57200
<u>Expenses</u>	
Operations:	Directory Expense 0
	Events Fund 2000
	Hospitality 1000
	Insurance/Audit/Financials 1250
	PTO Operating 2000
	Contingency 2000
	Technology 2400
Projects &	Classroom Supplies - Teacher 6000
School Support:	Community Service 400
	Classroom Supplies/Support - 6th 2800
	Classroom Supplies/Support - 7th 3400
	Classroom Supplies/Support - 8th 4900
	Classroom Supplies-Encores 3000
	Eagle Clubs & Activities 350
	Eagle Musicals 1500
	Eagle Fund (Principal's) 1000
	Landscaping 900
	Media Center Support 1300
	BTS Day 200
	Spirit Club / Team Spirit 500
	Staff Appreciation 4500
	Strategic Planning
	Newcomer Committee 1800
	Living Classroom Installments 5000
	Living Classroom - Yearly Maintenance 3000
Contributions:	Dist 181 Foundation 500
Activities:	Graduation Expense 5500
	Total Expenses 57200