

		<b>2023-2024</b>
		<b>Approved Budget</b>
	<b><u>INCOME</u></b>	
<b><i>Fundraising:</i></b>	Dedication Bricks	700
	Dues	12000
	Misc. Fundraisers	
	Eagle Spirit Lunches	1500
	Eagle Community Partners	500
	Pizza Wars	3000
	Vending Machines	800
	PTO Donations	
	Angel Fund Donations	
	Annual PTO Fundraiser	20000
	School Kits	4000
	Spirit Wear	500
<b><i>Other:</i></b>	Interest	
	Draw/(Addition) from Reserves	
<b><i>Activities:</i></b>	Graduation Fees Collected	5300
	<b>Total Income</b>	<b>48300</b>
	<b><u>Expenses</u></b>	
<b><i>Operations:</i></b>	Events Fund	3000
	Hospitality	500
	Insurance/Audit/Financials	1250
	PTO Operating	1200
	Contingency	2000
	Technology	1000
<b><i>Projects &amp;</i></b>	Classroom Supplies - Teacher	6000
<b><i>School Support:</i></b>	Community Service	400
	Classroom Supplies/Support - 6th	2700
	Classroom Supplies/Support - 7th	3500
	Classroom Supplies/Support - 8th	3400

	Classroom Supplies-Encores & World Language	3300
	Eagle Clubs & Activities	350
	Eagle Musicals	1500
	Eagle Fund (Principal's)	1000
	Landscaping	400
	Media Center Support	1300
	BTS Day	200
	Spirit Club / Team Spirit	500
	Staff Appreciation	4500
	Strategic Planning	
	Newcomer Committee	500
	Living Classroom - Yearly Maintenance	4000
<b>Contributions:</b>	Dist 181 Foundation	500
<b>Activities:</b>	Graduation Expense	5300
	<b>Total Expenses</b>	<b>48300</b>